

**Town of Lake View**  
**Special Workshop with Budget and Finance Committee**  
**Minutes**  
**11-28-2018**  
**6:00 p.m.**

1. Call to Order – Paul A. Calhoun at 6:01 p.m.

2. Invocation – Bill Bean

3. Roll Call –

Toni Braddy – yea

Nancy Ray – yea

Vivian Bean – yea

Brad Cook – Absent

Jan D. Smith – yea

Paul A. Calhoun – yea

**All Present except Brad Cook**

Also present was Ben Hudson and Annette Jackson.

4. Agenda

a. First draft of FY 2018-2019 budget –

Mayor Calhoun thanked the Budget and Finance Committee for their work. Annette spoke about the budget draft.

Discussion was held about the Police Department budget.

Discussion was held about getting a new phone system. Clerk to find out if the installation cost of the phone system could come out of Capital Improvement fund.

Discussion was held on the cost of getting new desks for the clerks.

Nancy Ray asked about Coal severance tax. Jan D. Smith stated that CST is not guaranteed.

Toni asked about the salaries and employee benefit amounts. Clerk to provide information about town insurance, etc.

Mayor Paul A. Calhoun presented a packet of Health Insurance for employees. Employee to sign waiver if they do not want insurance. Discussion was held.

**Adjourned at 7:03 p.m.**

Approval Date: 12-13-18

Certification: *Paul A. Calhoun*  
Paul A. Calhoun, Mayor

Attest: *Cheryl Self*  
Cheryl Self, Town Clerk

